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October to November

MONTHLY
REPORT

Catalyst Kitchen has seen a 29% increase in a one-month period from 271 to 350 beneficiaries. We have seen an increase in both families as well as service single users from a variety of partners [see Chart 1], with 36.9% coming from West Lothian FORT, 35.4% from the Third Sector and a small volume of referrals from the NHS, Social Work, Schools, West Lothian College as well as Self-Referrals and from The Larder's other projects.

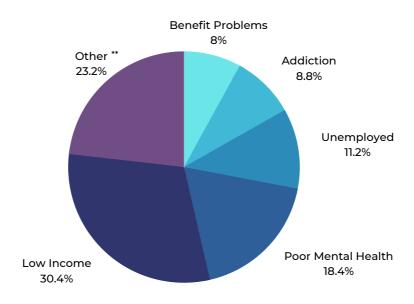
Self Referral 3%
NHS 1.5%
The Larder 6.1%
West Lothian College
3%
Third Sector
35.4%

Schools 13.8%

Chart 1. Referring Channels for Reporting Period

The largest proportion of beneficiaries are referred due to Low Income 30.4%, Poor Mental Health 18.4% and Unemployment 11.2% throughout this period.





^{**} Other: Domestic Abuse, Caring Responsibilities, Disability, Poor Physical Health, Isolation

Chart 3 represents the beneficiaries residing in each Council ward.

Chart 3. Referral Reasons

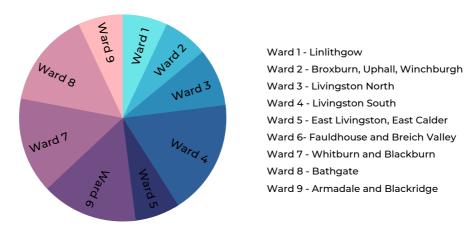
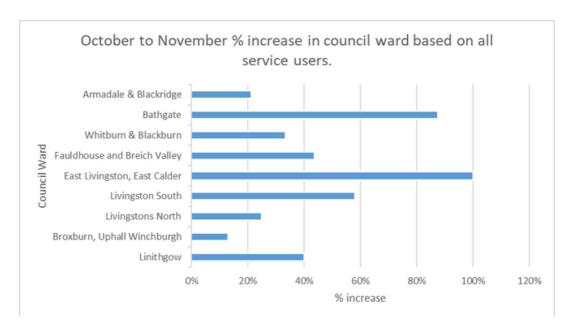


Chart 4 refers to the increase in referrals, per Council ward, for the reporting period. The largest increase was in East Livingston and East Calder, Bathgate, and Livingston South.

Chart 4. % Increase of Beneficiaries Per Ward



Over the last month, we have seen fewer people leaving the Catalyst Kitchen meal programme, as well as an increase in the number of referrals, and a 50% increase in meals requested from West Lothian College.

- 17.4% of beneficiaries are families, of which, 49% are single families
- 54% of lead beneficiaries are females
- The largest increase in referrals happened within the 1st week of November, largely as a result of the Christmas Meal Appeal.
- We are currently experiencing 14 new referrals, on average, per week